

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225101

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025


END-USER/UNIT: **College of Veterinary Medicine**
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
DVCS Operations, Supplies, and Materials.

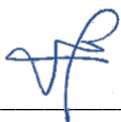
PPMP #: **PPMP-2025-092524-0500**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Laboratory Stool/Chair, Wheeled	30 pc	135,000.00	NP - Small Value Procurement			30									
	Agarose Gel Electrophoresis System	1 set	40,000.00	NP - Small Value Procurement			1									
	Sub-Total		175,000.00													
	Office Furniture & Fixture															
	Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1 pc	12,000.00	NP - Small Value Procurement			1									
	Office Visitor's Chair	6 pcs	21,000.00	NP - Small Value Procurement			6									
	Gang Chair, 4-Seater	2 sets	20,000.00	NP - Small Value Procurement			2									
	Sub-Total		53,000.00													
	Office Supplies															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Record Book, Big, 300 pages	10 pcs	1,550.00	NP - Small Value Procurement			10									
	Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	20 boxes	500.00	NP - Small Value Procurement			20									
	Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	15 boxes	375.00	NP - Small Value Procurement			15									
	Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	5 boxes	375.00	NP - Small Value Procurement			5									
	Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	10 boxes	300.00	NP - Small Value Procurement			10									
	Sub-Total		3,100.00													
TOTAL BUDGET:			231,100.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
HARVIE P. PORTUGALIZA

Submitted by: 
HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Date: **09/25/2024**