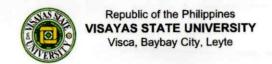
☑ Original I	PPMP
Revised	(Changed items, same budget)
Supplem	ental
Supplem	ental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Physics

Project Code: VSU-IP-2021-12/ Microrheological Characterization of Selected Plant Oils

Purpose: for Lab use

Total Budget : 166,137.17 Funding : GF-MOOE

PPMP #: 200-5-2151-2023-6-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies	× 1															
Fluorescent Polystyrene Beads (Catalog No.: 2104)	2	рс	50,000.00	100,000.00									2			
Sub-Total				100,000.00				-								
Grand Total				100,000.00												

Prepared by:

JOHN ANDRE B. LAO

Noted by:

REV RHIZZA L. AURE Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

(<u>—</u>)

Date: 08/01/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies