

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0522-118918

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **PRINTINGPRESS-2023**
 Purpose: **For Benchmarking university-based publishing houses.**

Total Budget : **4,560.00**
 Funding : **STF**
 PPMP #: **131-1-1544-2023-4-0-14**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Awards & Tokens | | | | | | | | | | | | | | | | |
| Tokens for the benchmarking university-based publishing houses | 4 | bags | 1,000.00 | 4,000.00 | | | | | 4 | | | | | | | |
| Certificate | 4 | pcs | 40.00 | 160.00 | | | | | 4 | | | | | | | |
| Sub-Total | | | | 4,160.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Frame Glass (For Certificates) | 4 | pcs | 100.00 | 400.00 | | | | | 4 | | | | | | | |
| Sub-Total | | | | 400.00 | | | | | | | | | | | | |
| Grand Total | | | | 4,560.00 | | | | | | | | | | | | |

Prepared by: _____

WINDY Q. TUYAN

Noted by: _____

JED ASAPH D. CORTES
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **05/22/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies