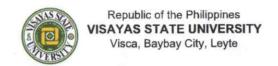
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

PRINTINGPRESS-2023

Purpose:

For Benchmarking university-based publishing houses.

Total Budget: 4,560.00

Funding:

STF

PPMP #:

131-1-1544-2023-4-0-14

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Awards & Tokens																	
Tokens for the benchmarking university-based publishing houses	4	bags	1,000.00	4,000.00					4								
Certificate	4	pcs	40.00	160.00					4								
Sub-Total				4,160.00	4									_			
Office Supplies																	
Frame Glass (For Certificates)	4	pcs	100.00	400.00					4								
Sub-Total				400.00												_	
Grand Total				4,560.00												-	

Prepared by:

WINDY O. TUYAN

Noted to

JED ASAPH D. CORTES

Unit Head/Project Leader

Noted By:

ALICIA'M. FLORES

Head, Budget Office

Date: 05/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies