

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-2-89-2021-10-0-12

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Plumbing for CME**

Purpose: **Repair of Plumbing, CME Building**

Total Budget : **79,880.00**

Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Water closet and lavatory sets, (hang type) with complete accessories	1	sets	10,000.00	10,000.00											1	
PVC Elbow, 2" x 90 deg, S-1000	3	pcs	45.00	135.00											3	
Pipe, (G.I.), 1/2" x 20', Sched. 80	3	length	500.00	1,500.00											3	
Pipe Fittings, (G.I.) Coupling, 2"Ø Sched 80	5	pc	160.00	800.00											5	
Pipe Fittings, (G.I.) Coupling, 1"Ø Sched 80	1	length	110.00	110.00											1	
Pipe Fittings, (G.I.) Reducer Bushing, 2"Ø x 1"Ø, Sched 80	20	pc	180.00	3,600.00											20	
Pipe Fittings, (G.I.) Reducer Bushing, 1"Ø x 1/2"Ø, Sched 80	20	pc	95.00	1,900.00											20	
Pipe Fittings, (G.I.) Tee, 2"Ø x 2"Ø, Sched 80	20	pc	200.00	4,000.00											20	
Pipe, (G.I.), 2"Ø x 20', Sched 80	16	length	2,500.00	40,000.00											16	
Pipe, (G.I.), 1"Ø x 20', Sched 80	1	length	1,200.00	1,200.00											1	
Pipe Fittings, (G.I.) Tee, 1/2"Ø x 1/2"Ø, Sched 80	4	pc	75.00	300.00											4	
Pipe Fittings, (G.I.) Elbow, 2"Ø x 90deg, Sched 80	4	pc	190.00	760.00											4	
Pipe Fittings, (G.I.) Elbow, 1"Ø x 90deg, Sched 80	2	pc	95.00	190.00											2	
Pipe Fittings, (G.I.) Union, 2"Ø, Sched 80	2	pc	250.00	500.00											2	
Pipe Fittings, (G.I.) Union, 1"Ø, Sched 80	1	pc	170.00	170.00											1	
Pipe Fittings, (G.I.) Nipple, 2"Ø x 2", Sched 80	2	pc	80.00	160.00											2	
Pipe Fittings, (G.I.) Nipple, 1"Ø x 2", Sched 80	2	pc	70.00	140.00											2	
Pipe Fittings, (G.I.) Nipple, 1/2"Ø x 2", Sched 80	6	pc	60.00	360.00											6	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sanitary Fittings, (PVC) P-Trap, 2"Ø x 2"Ø, S-1000	2	piece	20.00	40.00											2	
Sanitary Fittings, (PVC) Elbow, 2" x 45deg, S-1000	4	pcs	65.00	260.00											4	
Sanitary Fittings, (PVC) Elbow, 4" x 45 deg, S-1000	4	pcs	130.00	520.00											4	
Sanitary Fittings, (PVC) Clean Out, 4" x 45deg, S1000	2	pcs	120.00	240.00											2	
Sanitary Fittings, (PVC) Wye, 2" x 2", S-1000	1	pcs	85.00	85.00											1	
Sanitary Fittings, (PVC) Wye Reducer, 4"Ø x 2"Ø, S-1000	3	piece	100.00	300.00											3	
Sanitary Fittings, (PVC) Wye, 4" x 4", S-1000	2	pcs	170.00	340.00											2	
Sanitary Fittings, (PVC) Elbow, 4" x 90deg, S-1000	2	pcs	100.00	200.00											2	
Sanitary Pipe, (PVC) 2" dia x 10', S-1000	1	pcs	350.00	350.00											1	
Sanitary Pipe, (PVC) 4" dia x 10', S-1000	2	pcs	750.00	1,500.00											2	
Sub-Total				69,660.00												
Hardware																
Pipe Fittings, Gate Valve (Great Volume), 1"Ø	1	piece	1,500.00	1,500.00											1	
Pipe Fittings, Gate Valve(Great Volume), 1/2"Ø	1	piece	550.00	550.00											1	
Teflon Tape, 1/2"Ø x 10m	10	roll	50.00	500.00											10	
Cement, (PVC) Solvent, 400cc/can	2	cans	250.00	500.00											2	
Pipe Fittings, Gate Valve(Great Volume), 2"Ø	1	piece	2,600.00	2,600.00											1	
Sub-Total				5,650.00												
Grand Total				75,310.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **11/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies