

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0117-87847

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Admin. & Finance

Project Code: STF OVPAF TF-OVPAF

Purpose: VSU Equipment Calibration Committee

Total Budget : 14,760.00

Funding : STF

PPMP #: 59-1-586-2023-0-0-9

| General Description                | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks AM                          | 41       | set   | 80.00     | 3,280.00         | 41                                               |     |     |     |     |     |     |     |     |     |     |     |
| Snacks PM                          | 41       | packs | 80.00     | 3,280.00         | 41                                               |     |     |     |     |     |     |     |     |     |     |     |
| Packed Meals for Lunch             | 41       | packs | 200.00    | 8,200.00         | 41                                               |     |     |     |     |     |     |     |     |     |     |     |
| Sub-Total                          |          |       |           | 14,760.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                        |          |       |           | 14,760.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: RAQUEL H. DOHILING

Noted by: Daniel Leslie S. Tan  
Unit Head/Project Leader

Noted By: Alcira M. Flores  
Head, Budget Office

Date: 01/17/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies