

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **2nd USC AND VSU Symposium on Biophysics 2023**
 Purpose: **Symposium**

Total Budget : 47,400.00
 Funding : GF-MOOE
 PPMP #: 200-5-2088-2023-5-0-1



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Board & Lodging (USC & VSU Symposium on Biophysics 2023	1	lot	24,000.00	24,000.00							1					
Sub-Total				24,000.00												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	13	packs	200.00	2,600.00							13					
Packed Meals for Breakfast (#1)	13	packs	200.00	2,600.00							13					
Packed Meals (Dinner) Menu#4	13	packs	200.00	2,600.00							13					
Packed Meals (Dinner) Menu#8	13	packs	200.00	2,600.00												
Sub-Total				10,400.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00							5					
Sub-Total				1,265.00												
Grand Total				35,665.00												

Prepared by: *[Signature]*
PERLIE A. GUCELA

Noted by: *[Signature]*
REV RHIZZA L. AURE
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: **06/13/2023**