

CY 2024 BUDGET APPROPRIATION

Center/Unit: National Abaca Research Center (NARC)

A. Overhead Cost

Charging Code: NARC A.III.C	
Breakdown:	BUDGET CY 2024
Travelling Expenses	25,000.00
Supplies and Material Expenses	120,000.00
Labor & Wages (Additional Funds)	426,402.00
General Services	177,459.60
Repair and Maintenance	20,000.00
Representation	20,000.00
TOTAL	788,861.60

B. Direct Cost

National Abaca Research Center (NARC)		TOTAL
NARC-01-015.01	SDY 1. Development of High Yielding Abaca Varieties Resistant to Bunchy Top Disease	152,382.40
NARC-01-015.02	SDY 2. Screening of Abaca Cultivars/ Lines/Hybrids for Resistance to Bunchy Top Disease	152,382.40 (0% DPM)
NARC-01-015.03	SDY 3. Field Evaluation of Abaca Varieties and Hybrids	211,964.80
NARC-04-015-03	Improvement of Abaca Fiber Extraction and Processing Machines Phase 2: Development of springless pressure mechanism for abaca power stripper (Phase II)	117,782.40
NARC-07-015 S1	SDY 1. Collection, Morphological Characterization and Maintenance of Abaca Germplasm (Phase VIII)	181,082.40

1 labor
516,729.6
2 labor
Supplier
1 labor