

LINE ITEM BUDGET

for Budget Year 2026



END-USER/UNIT: Smart Classroom

Program : GAA Acads

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 50,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Procurement of essential office equipment for the Smart Classroom	Office Equipment	50,000.00
	GRAND TOTAL		50,000.00
Prepared by:  MARK GIL A. VEGA End-user		Submitted by:  MA. RACHEL KIM L. AURE Immediate Supervisor	



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2025-1014-303742

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 07

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Instruction and Evaluation Office**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Office Equipment											
HDMI Switcher	Goods	1 unit * 1	Small Value Procurement	No	01/2026	01/2026	04/2026	GF-MOOE	7,300.00	• Technical Specification • Market Scoping Checklist	
Lithium-Ion Battery Pack (7.2V, 1865 mAh)	Goods	1 unit * 2	Small Value Procurement	No	01/2026	01/2026	04/2026	GF-MOOE	1,200.00	• Technical Specification • Market Scoping Checklist	
SD Card 128GB	Goods	1 piece * 3	Small Value Procurement	No	01/2026	01/2026	04/2026	GF-MOOE	2,600.00	• Technical Specification • Market Scoping Checklist	

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
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UPS-Backup 230V A ac input floor mount UPS, 220VA (1.2kw)	Goods	1 unit * 4	Small Value Procurement	No	01/2026	01/2026	04/2026	GF-MOOE	25,000.00	<ul style="list-style-type: none"> • Technical Specification • Market Scoping Checklist 	
USB-C Audio Interface	Goods	1 unit * 5	Small Value Procurement	No	01/2026	01/2026	04/2026	GF-MOOE	12,000.00	<ul style="list-style-type: none"> • Technical Specification • Market Scoping Checklist 	
Sub-Total									48,100.00		
TOTAL BUDGET:									48,100.00		

* Please see attached specification

Prepared by:

for **MARK GIL A. VEGA**
Assistant Professor IV
IMDO

Date:

10/14/2025

Submitted by:

for **MARK GIL A. VEGA**
Assistant Professor IV
IMDO

Date:

10/14/2025Date Generated: 10/14/2025

Alicia M. Flores

Republic of the Philippines
VISAYAS STATE UNIVERSITY

SPECIFICATION

1. HDMI Switcher

HDMI Switcher

4 Port 3 Input 1 Output

Resolution: 4096 x 2160

Device Type: Switch

Video Connection Type: HDMI

Number of Video Inputs: 3

Number of Ports: 4

Number of Video Outputs: 1

Maximum Resolution 1096 x 2160

Power Source AC Adapter

2. Lithium-Ion Battery Pack (7.2V, 1865 mAh)

The Canon LP-E6n is a high capacity rechargeable lithium-ion battery designed for Canon EOS DSLR and mirrorless cameras. It offers reliable power delivery and is compatible with a wide range of Canon Camera models.

Specifications:

Battery Type: Rechargeable Lithium-Ion

Rated Voltage: 7.2V

Capacity: 1865 mAh

3. SD Card 128GB

SD CARD 128 GB

Card Type: UHS-1 SDXC

Capacity: 128 GB

Read Speed: Up to 200MB/s

Write Speed: Up to 200 MB/s

Speed Class: UHS Speed Class: U3

Video Speed Class: V30

SD Speed Class 10

Durability: Waterproof, temperature-proof, shock-proof, and -ray proof.

Use case: Ideal for capturing high resolution photos and 4K UHD Video

4. UPS-BAckup 230V A ac input floor mount UPS, 220VA (1.2kw)

UPS-Backup 230VA ac input floor mount UPS, 220VA (1.2kw)

Power rating: 1.2 kW

VA Rating: 2200VA

Output Voltage: 230 V ac

Mounting Type Floor Mount

Main Input Voltage 230 V AC 1 phase

Main Output Voltage 230 V AC 1 phase

Battery Capacity 9.0 Ah with a battery voltage of 24V

Easy UPS system with 6 IEC C13

Outlets for convenient connectivity

5. USB-C Audio Interface

Channels of I/O

Analog: 2 Inputs/2 Outputs at 192 kHz

Maximum Sampling rate

USB-C Audio Interface

192 kHz/24-Bit

Number of Microphone Inputs: 1

Analog Audio I/O

1 x XLR 3-Pin Balanced Mic Input

1 x 1/4" TS Unbalanced Line/Hi-Z Input (front Panel)

2 x 1/4" TRS Balanced Monitor Output

1 x 1/4" TRS Headphone Output (Front Panel)

Digital Audio I/O

No Host Connection

1 x USB-C

OS Compatibility macOS Windows

Power Requirements

USB Bus Power, USB Power Adapter (not included)