

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0809-136577

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-Bookshelves 2024**

Purpose: **To continue the installation of the existing bookshelves in the library**

Total Budget : **820,000.00**

Funding : **STF**

PPMP #: **247-1-797-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Bookshelves, COT-slotted angle bars with steel plate; Size of Rack: (3' x 1'W x 6'H - 5 Layers) compatible to the existing shelves at the Circulation Unit; Free Delivery and Installation (Direct Contracting)	64	unit	12,800.00	819,200.00	64											
Sub-Total				819,200.00												
Grand Total				819,200.00												

Prepared by: _____

GERALDINE T. BARO

Noted by: _____

VICENTE A. GILOS

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: **08/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies