

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1118-235484

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

END-USER/UNIT: **Philippine Root Crops & Research Training Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):
field maintenance

PPMP #: **PPMP-2024-111824-0593**

Project Code: **NRCCTP 10**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Insecticide, Lannate	10 bag	12,000.00	Public Bidding												10
	Sub-Total		12,000.00													
	Fertilizers/Pesticide															
	Fungicide, mancozeb, 1,000g/pack	10 pack	13,000.00	Public Bidding												10
	Fungicide, maneb, 1,000g/box	10 box of 50's	9,000.00	Public Bidding												10
	Fungicide, Dithane-M45, 1kg	10 pack	10,000.00	Public Bidding												10
	Fungicide, propiconazole 1 kg	10 kl	10,000.00	Public Bidding												10
	Complete fertilizer (16-16-16), 50 kg-bag	5 bags	21,250.00	Public Bidding												5
	Sub-Total		63,250.00													
	Office Supplies															
	Pen, Sign, .5mm, Gel-type, Blue	20 piece	700.00	Public Bidding												20
	Sub-Total		700.00													
	TOTAL BUDGET:		75,950.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



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Submitted by:



MARLON M. TAMBIS
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Date: 11/18/2024