

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0201-174888

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **20201050-10.117**

Purpose: **For project use**

Total Budget : **1,000,000.00**

Funding : **TF**

PPMP #: **14-4-457-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Brush/Grass Cutter TD40 2 Stroke	2	unit	15,500.00	31,000.00	2											
JET/SALLOW WATER PUMP 12 HP	2	unit	20,000.00	40,000.00	2											
multi-function tiller cultivator	1	pc	250,000.00	250,000.00	1											
Sub-Total				321,000.00												
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00	1											
Aircon window type	2	unit	50,000.00	100,000.00	2											
Sub-Total				127,000.00												
Laboratory Equipment																
Portable pH Meter with Temperature probe	2	pc	14,000.00	28,000.00	2											
Chest Freezer/Chiller, 10 cu. ft. Dual Function Solid Top (White)	2	unit	22,500.00	45,000.00	2											
Sub-Total				73,000.00												
Laboratory Supplies																
Hot water bath	3	pcs	50,000.00	150,000.00	3											
Sub-Total				150,000.00												
Office Equipment																
Refrigerator	2	unit	31,000.00	62,000.00	2											
Coolbot Pro (with WiFi)	1	unit	48,000.00	48,000.00	1											
Sub-Total				110,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				781,000.00												

Prepared by: 
ROSARIO A. SALAS

Submitted by: 
ROSARIO A. SALAS
 Unit Head/Project Leader

{{-- Date: **02/01/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies