

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0906-143402

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **STF-OVPI-2023**

Purpose: **Use for Instruction (Laboratory tables & Chair for Room 103)**

Total Budget : **244,000.00**

Funding : **STF**

PPMP #: **5-1-2097-2023-8-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Laboratory Tables	3	pc	65,000.00	195,000.00									3			
Laboratory Chair	35	pc	1,400.00	49,000.00									35			
<b>Sub-Total</b>				<b>244,000.00</b>												
<b>Grand Total</b>				<b>244,000.00</b>												

Prepared by: ALMA E. GONZALEZ

Noted by: ANALYN M. MAZO  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **09/06/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies