

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **VSU-IP-2023-9**
 Purpose: **Project**

Total Budget : **520,180.00**
 Funding : **GF-MOOE**
 PPMP #: **9-5-188-2024-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (i5)	1	unit	49,500.00	49,500.00									1			
Printer All-inOne System With Wi-fi, ADF and Ink Tank system	1	unit	25,000.00	25,000.00									1			
Sub-Total				74,500.00												
Laboratory Equipment																
Soft Ice Cream Machine	1	unit	49,999.00	49,999.00									1			
Commercial Yogurt Machine	1	unit	49,999.00	49,999.00									1			
Sub-Total				99,998.00												
Laboratory Supplies																
Sulfuric acid, H2SO4	1	btls	1,200.00	1,200.00									1			
Automatic tilt measure ,Sulphuric acid	1	pc	9,000.00	9,000.00									1			
Automatic tilt measure, Amyl alcohol	1	pc	8,000.00	8,000.00									1			
Butyrometer for milk 0-10%	3	pc	1,500.00	4,500.00									3			
Vol. pipettes 10.75 ml for milk	2	pc	800.00	1,600.00									2			
Sub-Total				24,300.00												
Grand Total				198,798.00												

Prepared by:

IVY C. EMNACE

Noted by:

IVY C. EMNACE
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **09/12/2023**