

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0916-64096

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **VSU-IP-2021-13 (OS)**
 Purpose: **Office Supplies**

Total Budget : **200,000.00**
 Funding : **GF-MOOE**
 PPMP #: **161-5-1776-2022-8-0-5**

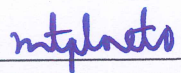
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Conference Microphone, 8 Channels Professional Gooseneck, Wireless	2	set	25,000.00	50,000.00										2		
Nails, Common Wire, 2-1/2"	10	kilos	90.00	900.00										10		
Nails, Common Wire, 1-1/2"	2	kl	90.00	180.00										2		
Sub-Total				51,080.00												
Hardware																
Angle Bar, 1/4"(thickness) x 2" x 2" x 20', standard	2	length	1,300.00	2,600.00										2		
Plywood, Marine, 1/4"(thickness) x 4' x 8'	25	piece	520.00	13,000.00										25		
Paint, QDE, White	6	gallon	850.00	5,100.00										6		
Paint, Flat wall Enamel, White	4	gallon	750.00	3,000.00										4		
Hinges, Ball Tip, 3" x 2"	16	piece	150.00	2,400.00										16		
Sub-Total				26,100.00												
Laboratory Equipment																
Amber Injection Glass Vials with cover, 4mL	1	pack	6,500.00	6,500.00										1		
Laboratory Hot Plate Magnetic Stirrer, 0-1600 RPM, 5000 mL maximum stirring capacity	1	unit	15,000.00	15,000.00										1		
Brush for cleaning 250mL Erlenmeyer Flask	2	pc	250.00	500.00										2		
Sub-Total				22,000.00												
Laboratory Supplies																
Flask Brush	1	pc	850.00	850.00										1		
Micro Tube Brush	1	pack	1,500.00	1,500.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				2,350.00												
Office Equipment																
Refrigerator- at least 6.0 cu.ft. (Two-door)	1	pc	14,990.00	14,990.00										1		
Sub-Total				14,990.00												
Office Furniture & Fixture																
Block-out Roll-Up Roller Shade, 70 3/4"(W)x 76"(H)	1	unit	8,000.00	8,000.00										1		
Block-out Roll-Up Roller Shade, 70 1/4"(W)x 76"(H)	1	unit	8,000.00	8,000.00										1		
Block-out Roll-Up Roller Shade, 70" (W)x 76"(H)	3	unit	8,000.00	24,000.00										3		
Sub-Total				40,000.00												
Office Supplies																
Window Blinds Block-out Roll-up Roller Shade, 71" x 76"	1	pcs	8,000.00	8,000.00										1		
Window Blinds Block-out Roll-up Roller Shade, 60" x 76"	2	pcs	16,000.00	32,000.00										2		
Face Towel, Cotton, 12 pcs/pack	2	pack	350.00	700.00										2		
Sub-Total				40,700.00												
Grand Total				197,220.00												

Prepared by:


FRANCES MAE . PIZON

Noted by:


ANABELLA B. TULIN
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 09/16/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies