☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Visayas Consortium for Agri. & Resources Program

Project Code:

ViCARP 1.25.2 (Second PPMP)

Purpose:

For the repair of the air-conditioning unit at ViCARP office

Total Budget: 10,000.00

TF

Funding: PPMP #:

48-4-1504-2022-4-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies			***************************************													
compressor	1	рс	10,000.00	10,000.00							1					
Sub-Total				10,000.00				>								
Grand Total				10,000.00												

Prepared by:

Noted by:

Unit Head/Project Leader

Noted By:

Head, Accounting Office

Date: 05/25/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.