

☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**  
 Project Code: **MPSO-ROSA BUS 2023**  
 Purpose: **For Replacement of Rosa Bus Radiator**

Total Budget: **40,000.00**  
 Funding: **GF-MOOE**  
 PPMP #: **184-5-971-2023-3-0-6**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Vehicle Supplies</b>																
Radiator Assembly 5 Rows	2	unit	16,000.00	32,000.00				2								
<b>Sub-Total</b>				32,000.00												
<b>Grand Total</b>				32,000.00												

Prepared by: **VINCENT PAUL C. ASILOM**  
 Noted by: **MARLON G. BURLAS**  
 Unit Head/Project Leader  
 Noted By: **ALICIA M. FLORES**  
 Head, Budget Office  
 Date: **04/04/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies