

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Renovation of IH Building**
 Purpose: **For use in Renovation of IH Building**

Total Budget : 256,500.00
 Funding : **STF**
 PPMP #: **176-1-89-2023-6-0-69**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quarters)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint Flat Latex, Good Quality	50	gal	750.00	37,500.00							50					
Paint, Quick Dry Enamel, White	50	gal	890.00	44,500.00							50					
Sub-Total				82,000.00												
Hardware																
Paint, Latex, Semi Gloss, White	150	gallon	950.00	142,500.00							150					
Paint, Flat wall Enamel, White	20	pail	1,400.00	28,000.00							20					
Pipe Fittings, Shower valve, 1/2"	16	piece	250.00	4,000.00							16					
Sub-Total				174,500.00												
Grand Total				256,500.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO-LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **07/17/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies