



Republic of the Philippines
Department of Agriculture
BUREAU OF AGRICULTURAL RESEARCH
RDMIC Bldg., Elliptical Rd. cor. Visayas Ave., Diliman, Quezon City 1101

Ref. No. 2021-11-77
November 8, 2021

DR. EDGARDO E. TULIN
President
Visayas State University
Baybay City, Leyte

Attention: Dr. Erlinda Vasquez
Project Leader, VSU

Subject: Request for Extension and Realignment

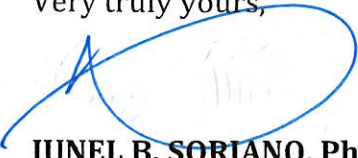
Dear **Dr. Tulin**:

This is to officially inform you that we have approved the project leader's request for eight months extension from August 1, 2021 to March 31, 2022 and realignment of funds of the on-going research project "**Evaluation and Adaptability Trial of Phytoplasma-Resistant Cassava Varieties in Regions 2, 3, 7, 8 and 10**" for payment of services of laborers and project staff who will be responsible in data gathering, processing and analysis of data.

May we request the proponent to submit the names, address of cassava farmers, food processors and other potential beneficiaries of this project. Our DA-RFOs concerned will coordinate with the said beneficiaries for smoother project collaboration. Furthermore, may we also request the proponent to develop a simple and easily understood handbook of phytoplasma-resistant varieties. The IEC material will be useful to our cassava farmers and other cassava stakeholders.

Thank you and our warmest regards.

Very truly yours,


JUNEL B. SORIANO, Ph.D.
Director

CORN-2018-09

Project Title: Evaluation and Adaptability Trials of Phytoplasma-Resistant Cassava Varieties in Regions 2,3,7,8 and 10

Project Leader: Dr. Erlinda A. Vasquez, VSU

Particulars	Total Approved Budget	Amount Released (A)	Amount Disbursed (B)	Remaining Balance to be Realigned (C=A-B)	Amount to be Realigned (D)	Total Budget Realignment (E=C+D)	JUSTIFICATION
I. PERSONAL SERVICES							
A. Salaries	892,123.20	892,123.20	826,913.13	40,429.07		40,429.07	
B. Honorarium	586,800.00	586,800.00	399,200.00	187,600.00		187,600.00	
Subtotal	1,478,923.20	1,478,923.20	1,226,113.13	228,029.07	-	228,029.07	
II. MAINTENANCE AND OPERATING EXPENSES							
Travel	1,320,000.00	1,320,000.00	297,055.98	1,015,944.02	(685,162.00)	330,782.02	Wages of project staff and on-call field workers for mass propagation, nursery establishment of phytoplasma resistant cassava varieties, field maintenance of standing crops and prepare brochure of phytoplasma resistant varieties
Communication	126,000.00	126,000.00	30,041.60	95,958.40	(50,000.00)	45,958.40	
Supplies and materials	509,750.00	509,750.00	229,773.48	253,134.52	(75,000.00)	178,134.52	
Professional Services	670,000.00	670,000.00	261,000.00	397,000.00		397,000.00	
Labor and Wages -	551,190.00	551,190.00	543,514.27	2,141.73	355,000.00	357,141.73	
Repairs and maintenance and Operating Expenses	184,400.00	184,400.00	125,737.75	58,662.25	455,162.00	513,824.25	Payment for the production of phytoplasma-resistant cassava varieties including labor costs for distribution to Regions 2, 3, 7, 8 and 10); improvement/repair of cassava nursery of VSU where planting materials will be established and maintained; C. Procurement of additional cassava planting materials from farmer cooperators to augment VSU-produced planting materials; and devt. and reproduction of IEC materials
IV. ADMINISTRATIVE COST	484,026.32	484,026.32	391,820.08	92,206.24	0	92,206.24	
subtotal	484,026.32	484,026.32	391,820.08	92,206.24	0	92,206.24	
Total	5,324,289.52	5,324,289.52	3,105,056.29	2,143,076.23	-	2,143,076.23	

Noted by:


ROBERTO S. QUING, JR.
 Head Accounting Unit

Approved by:


JUNEL B. SORIANO, Ph.D.
 Director