

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

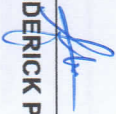
CY 2023

Unit/Office/Dept/Div: **Geographic Information System Services Unit**
 Project Code: **GISL-2023**
 Purpose: **Repair of the GISL Office**

Total Budget : 20,000.00
 Funding : GF-MOOE
 PMP #: 53-5-2057-2023-8-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, TTC, Raw Sienna, Latex	8	cans	80.00	640.00										8		
Skim Coat, 20kg/bag	1	bag	550.00	550.00										1		
Acrytex Cast	1	gal	750.00	750.00										1		
Nails, Finishing 1-1/2"	1	kilos	90.00	90.00										1		
Wood Glue	1	liter	250.00	250.00										1		
Sub-Total				2,280.00												
Hardware																
Paint, Latex Flat, White	3	gallon	900.00	2,700.00										3		
Paint, Latex, Semi Gloss, White	3	gallon	950.00	2,850.00										3		
Paint Brush, 2"	4	pcs	80.00	320.00										4		
Paint Brush, Roller with handle and PVC Tray, 9"	1	piece	350.00	350.00										1		
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	6	sheet	30.00	180.00										6		
Polyurethane Top coat	1	gallon	1,900.00	1,900.00										1		
Paint, Burnt Umber Latex	1	liters	260.00	260.00										1		
Paint, Tolidine Red, Latex	1	liters	260.00	260.00										1		
Plywood, Marine, 3/4"(thickness) x 4' x 8'	3	piece	1,650.00	4,950.00										3		
Sub-Total				13,770.00												
Grand Total				16,050.00												

Prepared by:


FREDERICK P. BABILONIA III

Noted by:


CELESTIAL A. MANIGO
Unit Head/Project Leader

Noted By:


Alicia M. FLORES
Head, Budget Office

Date: 10/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies