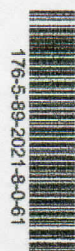


☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-39-2021-8-0-61

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Provision of Labor for Expansion of Gym, 2021**
 Purpose: **Fabrication and Installation of Steel Doors, G.I. Pipe Railings and Window Grills**

Total Budget : **45,000.00**
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services for Gym	1	lot	45,000.00	45,000.00									1			
Sub-Total				45,000.00												
Grand Total				45,000.00												

Prepared by: *Mario C. Bantugan*

Noted by: *Mario Lillo P. Valenzona*

Funds Available: *Alicia M. Flores*

MARIO C. BANTUGAN

MARIO LILLO P. VALENZONA

Unit Head/Project Leader

ALICIA M. FLORES

Head, Budget Office

Date: **09/22/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies