

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

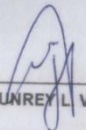
Unit/Office/Dept/Div: **VSU Apartelle**
 Project Code: **IGP School Share**
 Purpose: **Accommodation**

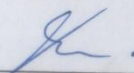
Total Budget : **1,000,000.00**
 Funding : **IGP**
 PPMP #: **111-3-1499-2023-5-0-0**

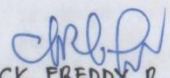
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Fitted sheet, single	90	pc	950.00	85,500.00									90			
Fitted Sheet , Queen	12	pc	1,400.00	16,800.00									12			
Fitted Sheet , King size bed	4	pc	1,700.00	6,800.00									4			
FLAT SHEET, SINGLE	100	pcs	810.00	81,000.00									100			
FLAT SHEET, QUEEN	15	pcs	1,360.00	20,400.00									15			
FLATE SHEET, KING	4	pcs	1,900.00	7,600.00									4			
PILLOW CASE	120	pcs	225.00	27,000.00									120			
Sub-Total				245,100.00												
Construction and Electrical Supplies																
Cordless Hammer Drill Kit 18V	1	set	14,000.00	14,000.00									1			
Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	1	pcs	750.00	750.00									1			
Pressure Washer Set, Heavy Duty (Belt Driven)	1	unit	15,000.00	15,000.00									1			
Adjustable Wrench 12"	1	pcs	4,600.00	4,600.00									1			
Electrical Outlet, Convenience 3 Gang, Flush type	10	set	190.00	1,900.00									10			
Sub-Total				36,250.00												
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	300	sheet	990.00	297,000.00									300			
Pliers, 8", Long nose	1	piece	270.80	270.80									1			
Screwdriver, Philips(Cross Head), 6" Magnetic	1	piece	200.00	200.00									1			
Screwdriver, Flat Head (Slotted), 8"	1	piece	200.00	200.00									1			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Digital Clamp meter with test probe and carrying case	1	piece	12,000.00	12,000.00									1			
1 Set Cistern Fittings Water Tank Fittings for Toilet Flush Repair Kit Flush Set For Toilet	10	sets	250.00	2,500.00									10			
Piping Fittings, Angle Valve, 1/2" x 1/2"	10	pc	200.00	2,000.00									10			
Sub-Total				314,170.80												
IT Supplies and Equipment																
Computer Printer	2	unit	15,000.00	30,000.00									2			
Epson 003 Ink Bottle for Epson L3150, YELLOW	10	btls	400.00	4,000.00									10			
Epson 003 Ink Bottle for Epson L3150, MAGENTA	10	btls	400.00	4,000.00									10			
Epson 003 Ink Bottle for Epson L3150, CYAN	10	btls	400.00	4,000.00									10			
Epson 003 Ink Bottle for Epson L3150, Black	20	btls	400.00	8,000.00									20			
Digital Multimeter	1	pc	7,000.00	7,000.00									1			
Television, UHD, Smart TV	2	unit	25,000.00	50,000.00									2			
Sub-Total				107,000.00												
Office Equipment																
Air Condition, Window type, Inverter, 1 HP, Standard size	4	pc	33,000.00	132,000.00									4			
Hot & Cold water dispenser	2	unit	14,500.00	29,000.00									2			
Refrigerator	1	unit	31,000.00	31,000.00									1			
Sub-Total				192,000.00												
Office Furniture & Fixture																
curtain rod bracket, 3/4" in diameter, silver, with screw and tox	50	pcs	80.00	4,000.00									50			
Sub-Total				4,000.00												
Office Supplies																
Standard Bath Towel-White	50	pc	500.00	25,000.00									50			
Tissue, Bathroom, 2 Ply, 12rolls/pack	100	pack	204.00	20,400.00									100			
Soap, Detergent, Powder, 1 kilo/pack, any scent	100	kl	105.00	10,500.00									100			
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	50	tubes	220.00	11,000.00									50			
Multi-Insect Killer Spray, 250mL	50	tubes	200.00	10,000.00									50			
Nylon, #300, for grass cutter	30	kl	450.00	13,500.00									30			
Sub-Total				90,400.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				988,920.80												

Prepared by: 
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Date: 06/28/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies