

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Soil Science
Project Code: DSS 2024 Advance ed
Purpose: office supplies

Total Budget : 18,500.00
Funding : GF-MOOE
PPMP #: 43-5-2046-2024-1-0-6



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office chair, with arm rest	3	pc	5,000.00	15,000.00			3									
Sub-Total				15,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	3	gallons	600.00	1,800.00			3									
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00			5									
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	4	rolls	110.00	440.00			4									
Kitchen paper towel	2	pack	100.00	200.00			2									
Sub-Total				3,460.00												
Grand Total				18,460.00												

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Date: 02/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies