

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0519-33550

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: VSU-FTP-2021-1c

Purpose: for Research Project entitled: "VSU Resilient Kamote: Versatile Crop for the Future (Component 3 - Functional Property and Nutrition Facts Analyses of Selected Food Products from Rootcrops)"

Total Budget : 189,800.00

Funding : GF-MOOE

PPMP #: 9-5-2300-2022-4-0-2

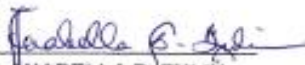
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Bleach, liquid, 99.9% antibac, 1 gallon	2	gallon	450.00	900.00						2						
3 layer Non-woven surgical face mask, at least 50 pcs. per box	1	boxes	200.00	200.00						1						
Disposable Hair Cap	1	packs	220.00	220.00						1						
Antioxidant Analysis	4	sample	12,980.00	51,920.00						4						
Dietary Fiber Analysis (Vacuum Fried Sweet Potato)	1	sample	10,080.00	10,080.00						1						
Nutrition Facts Analysis (Sweet Potato Puree)	1	sample	16,850.40	16,850.40						1						
Nutrition Facts Analysis (Chocomote Beverage)	1	sample	38,414.80	38,414.80						1						
Nutrition Facts Analysis (Sweet Potato Powder)	1	sample	16,850.40	16,850.40						1						
Beta carotene Analysis	4	sample	4,850.00	19,400.00						4						
Sub-Total				154,835.60												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00						5	5					
Record Book, 200 Pages	5	piece	90.00	450.00						5						
Rolled Paper Towel, 2 plys good qilty (Jumbo Towel)	10	rolls	88.00	880.00						10						
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	1	boxes	28.00	28.00						1						
Dishwashing Liquid Soap, Refill 350ml	3	pack	120.00	360.00						3						
Sub-Total				4,608.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				159,443.60												

Prepared by:


HEIDI P. PALER

Noted by:


JANABELLA B. TULIN
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 05/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies