

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



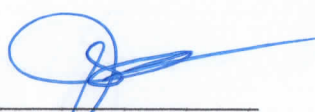
PPMP-2023-0403-109164


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

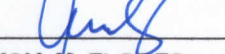
Unit/Office/Dept/Div: **Culture and Arts Center**
 Project Code: **CAC-2023**
 Purpose: **Choir Costume for Mr. & Ms. VSU 2023**

Total Budget : **90,000.00**
 Funding : **STF**
 PPMP #: **50-1-458-2023-3-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes																
Set of Barong and Armani Pants	25	set	2,000.00	50,000.00				25								
Satin Skirt with Mestiza Blouse with Ethnic Design	20	set	2,000.00	40,000.00				20								
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by: 
JUDE NONIE A. SALES

Noted by: 
JUDE NONIE A. SALES
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office / **FF03**

Date: **04/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies