

OFFIC⊾ OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: GASS

Dept./Office/Center: ALUMNI & COMMUNITY RELATION OFFICE (ACRO)

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 52,340.99

 Travel
 5,300.35

 Fuel
 10,733.22

 Semi-Expendable Supplies
 6,625.44

TOTAL 75,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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