

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0928-66622

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Forestry & Environmental Sciences

Project Code: VSU-IP-2021-10_CFES BIOACAMP Project 2022

Purpose: For BIOACAMP Project operation

Total Budget : 1,161,360.00

Funding : GF-MOOE

PPMP #: 36-5-1556-2022-8-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Glass, Clear, 1/2"(12mm), 275" x 98"	2	piece	5,000.00	10,000.00										2		
Sub-Total				10,000.00												
IT Supplies and Equipment																
Desktop Computer, Assembled, 12th Gen Core i5, SSD and HDD	2	sets	45,000.00	90,000.00										2		
Antivirus Software 3 Device, 1+1 Year Licence include VPN (enrolled auto-renewal)	3	pc	2,000.00	6,000.00										3		
Global Positioning System (GPS)	2	unit	25,000.00	50,000.00										2		
Powerbank	1	unit	1,800.00	1,800.00										1		
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	1,500.00	1,500.00										1		
Sub-Total				149,300.00												
Laboratory Equipment																
Thermal Imager for Wildlife	3	unit	35,000.00	105,000.00										3		
Digital Microscope for Insects with Camera	1	unit	23,000.00	23,000.00										1		
Hypsometer	1	unit	38,000.00	38,000.00										1		
Sub-Total				166,000.00												
Office Equipment																
Microwave Oven, 20L	1	unit	5,000.00	5,000.00										1		
Sub-Total				5,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00										5		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transparent Ziplock Bags (14 x 20cm)	2	bags	150.00	300.00										2		
Cleaner, Glass, 500mL, spray type, any scent	2	btl	200.00	400.00										2		
Paper, Specialty Vellum	50	pack	80.00	4,000.00										50		
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	5	pack	785.00	3,925.00										5		
Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	2	pack	785.00	1,570.00										2		
First Aid Box or Medicine Cabinet	1	pc	800.00	800.00										1		
Facial Tissue Box Holder	1	unit	300.00	300.00										1		
Facial Tissue 3-Ply 260 Pulls	6	packs	150.00	900.00										6		
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	6	pcs	192.00	1,152.00										6		
Alcohol, Ethyl, 75% solution, 1 gallon	3	gallon	480.00	1,440.00										3		
Morocco board, A4, 100pcs/ream, 230 gsm, for cover, beige	2	ream	450.00	900.00										2		
Sub-Total				16,707.00												
Printing Services																
Printing of Coffee Table Book for Native Trees of BIOCAMP Project	20	copies	7,500.00	150,000.00										20		
Printing of Coffee Table Book for Fauna of BIOCAMP Project	20	copies	7,500.00	150,000.00										20		
Printing of Coffee Table Book for Plants and Fungi of BIOCAMP Project	20	copies	7,500.00	150,000.00										20		
Sub-Total				450,000.00												
Grand Total				797,007.00												

Prepared by:  **JESIBEL L. MUERTIGUE**

Noted by:  **DENNIS P. PEQUE**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: 09/29/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies