

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0520-198033

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **RJNA 91.015.02**
 Purpose: **Procurement of Goods and services**

Total Budget : **94,382.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-052024-0131**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Trizol Reagent 100ml	1	btl	29,500.00	29,500.00						1						
DNAse I (RNAse free) 1,000 units	1	kit	10,700.00	10,700.00						1						
Sub-Total				40,200.00												
Grand Total				40,200.00												

Prepared by: *Rcapacao*
RODA G. CAPACAO

Submitted by: *[Signature]*
ROBELYN T. PIAMONTE
 Unit Head/Project Leader

{{-- Date: **05/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies