

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **IH/2023**
 Purpose: **For IH electricals**

Total Budget : **500,000.00**
 Funding : **STF**
 PPMF #: **176-1-89-2023-1-0-15**

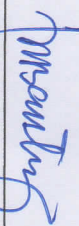
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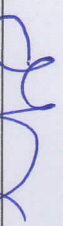
PPMP-2023-0221-98416

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	30	rolls	75.00	2,250.00				30								
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	6	boxes	4,500.00	27,000.00				6								
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	8	boxes	8,000.00	64,000.00				8								
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	10	boxes	6,300.00	63,000.00				10								
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	150	meters	150.00	22,500.00				150								
Electrical Wire, THHN/THWN, AWG 4(22mm2), Stranded	150	meters	230.00	34,500.00				150								
Electrical Wire, Gauge 8/7(8.0 mm2) TW, Stranded (Green)	100	meters	70.00	7,000.00				100								
Pin Light, 9 watts round type day light	70	set	269.00	18,830.00				70								
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	30	set	500.00	15,000.00				30								
Emergency Light, 2 x 3 Watts	5	pcs	2,500.00	12,500.00				5								
Electrical Switch, 3 gang, Flush type	10	set	250.00	2,500.00				10								
Electrical Switch, 2-gang, Flush type	10	pcs	200.00	2,000.00				10								
Electrical Switch, 3-way, flush type	6	pcs	200.00	1,200.00				6								
Switch Single Luminous flush type	15	set	180.00	2,700.00				15								
LED Ceiling lights rectangular atmosphere chandelier 3 colors	10	set	900.00	9,000.00				10								
PVC male Adaptor with lock nut 1/2"	200	pcs	20.00	4,000.00				200								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Aircon Outlet, 1 gang (flush type)	7	set	250.00	1,750.00				7								
Electrical, 2 gang convenience outlet with ground (flush type)	40	set	300.00	12,000.00				40								
Electrical Conduit, (PVC) Orange, 3/4"(25mm) x 3m	250	length	160.00	40,000.00				250								
Electrical Conduit (PVC) Orange, 1"(32mm) x 3m	30	length	220.00	6,600.00				30								
Electrical, Junction Box (Octagonal) with cover, PVC	50	pcs	45.00	2,250.00				50								
Electrical Square Box (PVC), 6" x 6"	10	pcs	200.00	2,000.00				10								
Electrical, Utility Box, 2" x 4"(Surface Type)	100	pcs	35.00	3,500.00				100								
Grounding Rod copper coated 6 ft	1	length	1,200.00	1,200.00				1								
Solderless Connector 22mm	10	pcs	800.00	8,000.00				10								
Panel Board Dead Front Single phase Copper Busbar 60 Amperes	1	unit	25,000.00	25,000.00				1								
Panel Board Dead Front Single Phase Copper Busbar 80 Amperes	1	unit	30,000.00	30,000.00				1								
Electrical Wire 3.5 mm TW (G) stranded	2	boxes	4,500.00	9,000.00				2								
Sub-Total				429,280.00												
Hardware																
PVC Solvent with brush, 125 cc	5	can	55.00	275.00				5								
Sub-Total				275.00												
Grand Total				429,555.00												

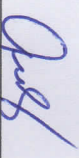
Prepared by: 

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Head, Budget Office

Date: 02/21/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies