

☒ Originz PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



2-5-258-2022-7-0-0

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS A.III.a - Advance Education (GF) 2022

Purpose: 2022 Administrative/Faculty Office & Other Dept. Facilities

Total Budget : 35,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Hog Grower Pellets	5	bags	1,300.00	6,500.00	5											
Rice Bran D1	9	bags	700.00	6,300.00	5			4								
<b>Sub-Total</b>				<b>12,800.00</b>												
<b>Farm Tools and Equipment</b>																
Long Bolo/Liko/Haras with wood handle, curve end and no case	7	pcs	400.00	2,800.00	7											
<b>Sub-Total</b>				<b>2,800.00</b>												
<b>Fuel &amp; Lubricants</b>																
Gasoline, Premium	40	liter	55.00	2,200.00	10			10			10			10		
<b>Sub-Total</b>				<b>2,200.00</b>												
<b>Hardware</b>																
Rainboots, Size: 8 (Men), Black	7	pair	365.00	2,555.00	7											
Sharpening Stone, Silicon Carbide(Carborundum), 6"	5	piece	100.00	500.00	5											
<b>Sub-Total</b>				<b>3,055.00</b>												
<b>IT Supplies and Equipment</b>																
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00	10											
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00							10					
<b>Sub-Total</b>				<b>7,000.00</b>												
<b>Grand Total</b>				<b>27,855.00</b>												


Prepared by:

  
**POLICARPO C. GUMBA, JR.**

Noted by:

  
**MANUEL D. GACUTAN**  
Unit Head/Project Leader

Funds Available:

  
**MYRNA S. PANCITO**  
Head, Budget Office

Date: 08/31/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies