

<input checked="" type="checkbox"/> Origin: PMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

Barcode: 2-5-258-2022-7-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS A.III.a - Advance Education (GF) 2022

Purpose: 2022 Administrative/Faculty Office & Other Dept. Facilities

Total Budget : 35,000.00
 Funding : GF-MOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Hog Grower Pellets	5	bags	1,300.00	6,500.00	5											
Rice Bran D1	9	bags	700.00	6,300.00	5											4
Sub- Total				12,800.00												
Farm Tools and Equipment																
Long Bolo/Liko/Haras with wood handle, curve end and no case	7	pcs	400.00	2,800.00	7											
Sub- Total				2,800.00												
Fuel & Lubricants																
Gasoline, Premium	40	liter	55.00	2,200.00	10											10
Sub- Total				2,200.00												10
Hardwares																
Rainboots, Size: 8 (Men), Black	7	pair	365.00	2,555.00	7											
Sharpening Stone, Silicon Carbide(Carborundum), 6"	5	piece	100.00	500.00	5											
Sub- Total				3,055.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00	10											
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00	10											10
Sub- Total				7,000.00												
Grand Total				27,855.00												

Prepared by: *Orlando* Noted by: *Manuel D. Gacutan*

POLICARPO C. GUMBA, JR.

Funds Available:

Date: 08/31/2021

Manuel D. Gacutan
Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies