

Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0513-32345

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: NARC Overhead Cost

Purpose: for office use

Total Budget : 50,000.00

Funding : GF-MOOE

PPMP #: 22-5-636-2022-4-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Steel Cabinet, 4 drawers, Dark Green	1	pcs	8,500.00	8,500.00						1						
Folding Training Table	6	pc	4,500.00	27,000.00							6					
Sub-Total				35,500.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	12	reams	253.00	3,036.00							12					
Paper, Bond, A4, S-24, 80 gsm	12	reams	289.00	3,468.00							12					
Paper, Bond, Long, S-20, 70 gsm	12	reams	286.00	3,432.00							12					
Paper, Mimeo, WW, A4, S-20	10	ream	220.00	2,200.00							10					
Paper, Mimeo, WW, Long, S-18	10	reams	218.00	2,180.00							10					
Sub-Total				14,316.00												
Grand Total				49,816.00												

Prepared by:

CIELO R. SEÑARA

Noted by:

ROBELYN T. PIAMONTE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **05/13/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies