

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0809-136607

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **STF-UP 91 - RCCRC Forestry**

Purpose: **For Vehicle ~~use~~ office use**

Total Budget : **77,000.00**

Funding : **STF**

PPMP #: **46-1-1488-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Acetate, transparent, guage #8, approx. 50m/roll	1	rolls	2,940.00	2,940.00								1				
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3	tubes	220.00	660.00								3				
Water Dipper (Tabo)	20	pc	45.00	900.00								20				
Pail, Plastic, 5 gallons cap. Measurement at least L35.3xW32.3xH33cm	20	pieces	290.00	5,800.00								20				
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00								5				
Toilet Bowl Cleaner, at least 1 gallon	4	gal	395.00	1,580.00								4				
Cleaner, Glass, 500mL, spray type, any scent	3	btls	200.00	600.00								3				
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	4	gallon	220.00	880.00								4				
Chlorine Granules, 1kg/pack	3	packs	200.00	600.00								3				
Folder, Pressboard, US, Green, Long	50	pcs	30.00	1,500.00								50				
Vellum Board, White, Size: 8.5" x 11" (Letter), 180gsm, 10pcs/pack	10	packs	50.00	500.00								10				
Vellum Board, Pale Cream, A4, 220 GSM, 10 sheets per pack	10	pack of 10's	60.00	600.00								10				
Folder, File, Long, 14pts, White	30	piece	10.00	300.00								30				
Binder Clip, 1.5", black	50	pcs	7.50	375.00								50				
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	3	btls	205.00	615.00								3				
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	4	pcs	200.00	800.00								4				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Dishwashing Liquid Refill, 375ml	4	packs	200.00	800.00								4				
Sub-Total				19,975.00												
Vehicle Supplies																
Tire, 265/70r/17, Tubeless	4	pcs	14,000.00	56,000.00								4				
Car shampo	2	gal	500.00	1,000.00								2				
Sub-Total				57,000.00												
Grand Total				76,975.00												

Prepared by:

MERLIN R. LEBANTE

Noted by:

DENNIS P. PEQUE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies