

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: College of Nursing
Project Code: STIKES BINSE Indonesia July 22-25
Purpose: Meals for Indonesian Guests

Total Budget : 61,550.00
Funding : STF
PPMP #: PPMP-2024-071724-0282

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM #14	15	person	80.00	1,200.00							15					
Snacks PM (#8)	15	pack	50.00	750.00							15					
Snacks#17 PM	15	packs	80.00	1,200.00							15					
Lunch Buffet Style for Indonesian Guests July 22, 2024	16	person	200.00	3,200.00							16					
Meals for Indonesian guests (Breakfast, Lunch and Welcome Dinner) July 23, 2024	16	person	600.00	9,600.00							16					
Meals for Indonesian guests (Breakfast) July 24, 2024	16	person	200.00	3,200.00							16					
Solidarity Dinner for Indonesian Guests (Buffet Style)	50	person	200.00	10,000.00							50					
Sub-Total				29,150.00												
Grand Total				29,150.00												

Prepared by: 
GUADA FE D. AMIHAN

Submitted by: 
CHRISTIAN VIE P. BALDONADO
Unit Head/Project Leader

Date: 07/19/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies