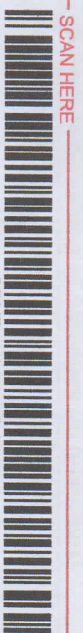


☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Construction**
 Purpose: **for repair**

Total Budget : 300,000.00
 Funding : **STF**
 PPMP #: **138-1-2086-2024-1-0-4**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Concrete Hollow Blocks (CHB), 4" | 500 | pieces | 25.00 | 12,500.00 | 250 | 250 | | | | | | | | | | |
| Screened Sand | 1 | cu.m. | 1,500.00 | 1,500.00 | | | | | 1 | | | | | | | |
| Sand, Coarsed | 2 | cu.m. | 1,700.00 | 3,400.00 | | | | | | 2 | | | | | | |
| Crushed gravel, 3/4 inch nominal diameter crushed stone, for coarse aggregates | 2 | cu.m. | 1,800.00 | 3,600.00 | | | | | | 2 | | | | | | |
| Nails, Common Wire, 1-1/2" | 10 | kl | 90.00 | 900.00 | 10 | | | | | | | | | | | |
| Nails, Common Wire, 2-1/2" | 10 | kilos | 90.00 | 900.00 | 10 | | | | | | | | | | | |
| Square Bar, 10mm x 6 meters | 40 | length | 300.00 | 12,000.00 | | | | 40 | | | | | | | | |
| Flat Bar, 1/4"(thickness) x 1 -1/2" x 6 meter | 30 | length | 600.00 | 18,000.00 | | | | | 30 | | | | | | | |
| GI Pipe 1/2x6m sch 60 | 5 | length | 750.00 | 3,750.00 | | | | | | | | | | | 5 | |
| Wire, Duplex #14, PDX | 400 | meter | 50.00 | 20,000.00 | | | | | | | | | 400 | | | |
| Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded | 300 | meters | 150.00 | 45,000.00 | | | | | | | | | | | | 300 |
| LED Tube, 18 watts | 55 | sets | 600.00 | 33,000.00 | | | | | | | | | | | 55 | |
| KSB Safety Breaker 20 amperes single phase | 10 | pcs | 750.00 | 7,500.00 | | | | | 10 | | | | | | | |
| Sub-Total | | | | 162,050.00 | | | | | | | | | | | | |
| Hardware | | | | | | | | | | | | | | | | |
| Cement, Portland | 100 | bag | 330.00 | 33,000.00 | 20 | 20 | 20 | 40 | | | | | | | | |
| Steel Bar, Round (plain), 12mm x 6m | 30 | length | 410.00 | 12,300.00 | | | | | | | 30 | | | | | |
| Steel Bar, Round (plain), 10mm x 6m | 40 | length | 295.00 | 11,800.00 | | | | | | | | 20 | 20 | | | |
| Steel Bar, Round (plain), 8mm x 6m | 50 | length | 200.00 | 10,000.00 | | | | | | | | | | 50 | | |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|-------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Plywood, Marine, 1/4"(thickness) x 4' x 8' | 50 | piece | 580.00 | 29,000.00 | | | | | | | | | | | 50 | |
| Plywood, Marine, 3/4"(thickness) x 4' x 8' | 20 | piece | 1,650.00 | 33,000.00 | | | | | | | | | | | | 20 |
| Nails, Common Wire, 1" | 10 | kl | 90.00 | 900.00 | 10 | | | | | | | | | | | |
| Nails, Common Wire, 2" | 10 | kl | 90.00 | 900.00 | 10 | | | | | | | | | | | |
| Nails, Common Wire, 3" | 15 | kl | 90.00 | 1,350.00 | 15 | | | | | | | | | | | |
| Nails, Common Wire, 4" | 15 | kl | 90.00 | 1,350.00 | 15 | | | | | | | | | | | |
| Nails, Common Wire, 5" | 15 | kl | 90.00 | 1,350.00 | 15 | | | | | | | | | | | |
| Nails, Concrete, 3" | 10 | kl | 130.00 | 1,300.00 | | 10 | | | | | | | | | | |
| G.I. Tie Wire #14 | 10 | kl | 140.00 | 1,400.00 | | | | | | | | | | | | 10 |
| Sub-Total | | | | 137,650.00 | | | | | | | | | | | | |
| Grand Total | | | | 299,700.00 | | | | | | | | | | | | |

Prepared by:

MARK JOHN M. MANAGBANAG

Submitted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Date: **02/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies