☑ Original PPMP ☐ Revised (Changed items, same budget) ☐ Supplemental

Project Code: Purpose:

for repair

VSUIHS Construction

Unit/Office/Dept/Div: VSU Integrated High School





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

CY 2024

Total Budget : 300,000.000
Funding : STF

PPMP #: 138-1-2086-2024-1-0-4

				Estimated			Sc	hedule	Milest	one of	Activi	Schedule/Milestone of Activities (in quantities)	quanti	ties)		
Gelleral Description	Quality	Office	טוווו כיספר	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	500	pieces	25.00	12,500.00	250	250										
Screened Sand	_	cu.m.	1,500.00	1,500.00					_							
Sand, Coarsed	2	cu.m.	1,700.00	3,400.00						2						
Crushed gravel, 3/4 inch nominal diameter crushed stone, for coarse aggregates	2	cu.m.	1,800.00	3,600.00						N						
Nails, Common Wire, 1-1/2"	10	K	90.00	900.00	10											
Nails, Common Wire, 2-1/2"	10	kilos	90.00	900.00	10											
Square Bar, 10mm x 6 meters	40	length	300.00	12,000.00				40								
Flat Bar, 1/4"(thickness) x 1 -1/2" x 6 meter	30	length	600.00	18,000.00					30							
GI Pipe 1/2x6m sch 60	5	length	750.00	3,750.00											51	
Wire, Duplex #14, PDX	400	meter	50.00	20,000.00									400			
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	300	meters	150.00	45,000.00												300
LED Tube, 18 watts	55	sets	600.00	33,000.00											55	
KSB Safety Breaker 20 amperes single phase	10	pcs	750.00	7,500.00					10				,			
Sub-Total				162,050.00												
Hardware																
Cement, Portland	100	bag	330.00	33,000.00	20	20	20	40								
Steel Bar, Round (plain), 12mm x 6m	30	length	410.00	12,300.00							30					
Steel Bar, Round (plain), 10mm x 6m	40	length	295.00	11,800.00								20	20			
Steel Bar, Round (plain), 8mm x 6m	50	length	200.00	10,000.00										50		

Plywood, Marine, 1/4"(thickness) x 4' x 8' 50 Plywood, Marine, 3/4"(thickness) x 4' x 8' 20 Nalls, Common Wire, 2" 10 Nalls, Common Wire, 3" 15 Nails, Common Wire, 4" 15 Nails, Common Wire, 5" 15 Nails, Concrete, 3" 10 G.I. Tie Wire #14 Sub-Total		Daniel Besseldon	0				l bald	Ilait Cost	Ilait Cost	Init Cost Estimated	Ilbit Cost Estimated	Ilbit Cost Estimated	Ilbit Cost Estimated	Ilbit Cost Estimated	Ilbit Cost Estimated	Ilbit Cost Estimated	Ilait Cost	Init Cost Estimated
1/4"(thickness) x 4' x 8' 20 3/4"(thickness) x 4' x 8' 20 Vire, 1" 10 Vire, 2" 10 Vire, 3" 15 Vire, 5" 15 3" 15 3" 10 Sub-Total		Control of Control	adamiy		O III			Budget Jan	Budget Jan Feb	Budget Jan Feb	Budget Jan Feb	Budget Jan Feb	Budget Jan Feb Mar Apr May Jun	Budget Jan Feb Mar Apr May Jun Jul	Budget Jan Feb Mar Apr May Jun Jul Aug	Budget Jan Feb Mar Apr May Jun Jul Aug Sep	Budget Jan Feb Mar Apr May Jun Jul Aug Sep	Budget Jan Feb Mar Apr May Jun Jul Aug
3/4"(thickness) x 4' x 8' 20 Vire, 1" 10 Vire, 2" 10 Vire, 3" 15 Vire, 4" 15 Vire, 5" 15 Sub-Total 10	Plywood, Marine	3, 1/4"(thickness) x 4' x 8'		pie	piece	580.00		580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00
Vire, 1" 10 Vire, 2" 10 Vire, 3" 15 Vire, 5" 15 Vire, 5" 10 3" 10 Sub-Total 10	Plywood, Mari	ne, 3/4"(thickness) x 4' x 8'		piece	Се	ce 1,650.00		1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
Vire, 2" 10 Vire, 3" 15 Vire, 4" 15 Vire, 5" 15 3" 10 Sub-Total 10	Nails, C	Jommon Wire, 1"	10	<u>×</u>		90.00		90.00	90.00 900.00	90.00 900.00	90.00 900.00	90.00 900.00	90.00 900.00	90.00 900.00	90.00 900.00	90.00 900.00	90.00 900.00	90.00 900.00
Vire, 3" 15 Vire, 4" 15 Vire, 5" 15 3" 10 Sub-Total 10	Nails	, Common Wire, 2"	10	즈		90.00	90.00 900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
Vire, 4" 15 Vire, 5" 15 3" 10 Sub-Total	Nails	s, Common Wire, 3"	15	_		90.00	90.00 1,350.00		1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
3" 15 10 10 10 Sub-Total	Nai	s, Common Wire, 4"	15	×		90.00	90.00 1,350.00		1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
3" 10 10 10 Sub-Total	Na	ils, Common Wire, 5"	15	~		90.00	90.00 1,350.00		1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
Sub-Total 10	Z	ails, Concrete, 3"	10	~		130.00	130.00 1,300.00			1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Sub-Total	G	.I. Tie Wire #14	10	×		140.00	140.00 1,400.00											
		Sub-Total					137,650.00	137,650.00	137,650.00	137,650.00	137,650.00	137,650.00	137,650.00	137,650.00	137,650.00	137,650.00	137,650.00	137,650.00
County Total) Total																

Prepared by:

MARK JOHN M. MANAGBANAG

Submitted by:

SHALLOM GRACE C. SUGANO
Unit Head/Project Leader

Î Date: 02/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies