

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0606-36856

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Department of Statistics**  
 Project Code: **DepStat-2022(STF)**  
 Purpose: **For office use**

Total Budget : **34,600.00**  
 Funding : **STF**  
 PPMP #: **44-1-1543-2022-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00							1					
<b>Sub-Total</b>				<b>14,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Senior Executive High back chair	1	pc	6,500.00	6,500.00							1					
curtain rod, pole, 3/4" x 150", silver, with chrome end caps	20	pcs	400.00	8,000.00							20					
<b>Sub-Total</b>				<b>14,500.00</b>												
<b>Grand Total</b>				<b>28,500.00</b>												

Prepared by:

**MONNA E. BENGALAN**

Noted by:

**MAYANN E. PALEN**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/06/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies