

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0109-167709

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Learning Commons (Library)

Project Code: ULC/IHS - GF-MOOE - B-Books (Book Fair) 2024

Purpose: Students/Faculty References

Total Budget : 36,375.00

Funding : GF-MOOE

PPMP #: 247-5-301-2024-10-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Robotics from Manipulator to Mobilebot / Zixing Cai / 2023 / Belview / HB	1	copy	14,575.00	14,575.00			1									
Contemporary Climate Change Debates / Edited by: Mike Hulme / 2020 / Belview / PB	1	copy	4,975.00	4,975.00			1									
An Introduction to qualitative research/ Uwe Flick/ Sage, 2023/ Belview/ PB	1	vols	5,350.00	5,350.00			1									
Introduction to Research Methods: A hands-on approach / Bora Pajo / 2023 / Belview / PB	1	copy	11,475.00	11,475.00			1									
Sub-Total				36,375.00												
Grand Total				36,375.00												

Prepared by: JOVELYN H. MABUAN

Noted by: VICENTE A. GILOS
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office
Date: 01/09/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies