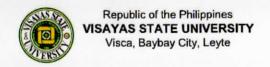
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

ODIE-2022Q

Purpose:

These are urgently needed during the VSU Faculty Onboarding this coming September 5-6, 2022.

Total Budget : 10,000.00

Funding: GF-MOOE

PPMP #: 154-5-534-2022-7-0-18

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients	P love -																
Snacks	80	set	50.00	4,000.00									80				
Meals (Lunch) 150.00	40	packs	150.00	6,000.00									40				
Sub-Total				10,000.00													
Grand Total				10,000.00												<u> </u>	

Prepared by

AFAEL B. VERGARA JR.

Noted by:

MA. RACHEL KIM L. AURE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES CF PEF

Head, Budget Office ***

Date: 08/19/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies