

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0227-99810

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Admissions Office**
 Project Code: **VSU CAT FORUM 2023**
 Purpose: **Admission Forum**

Total Budget : **5,000.00**
 Funding : **GF-MOGE STF**
 PPMP #: **86-5-1558-2023-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Dinner	25	packs	200.00	5,000.00		25										
Sub-Total				5,000.00												
Grand Total				5,000.00												

Prepared by:
RUBELYN P. FERNANDEZ

Noted by:
RAYMUND M. IGCASAMA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *OSF 02*

Date: **02/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies