	☑ Original PPMP
	Revised (Changed items, same budget)
	Supplemental



## 

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the University Disaster & Risk Reduction Management

Project Code:

OUDRRM-2022 Fuel

Purpose:

Fuel for the service of the UDRRM Seminar-Workshop

Total Budget: 10,000.00

Funding:

GF-MOOE

PPMP #:

148-5-1373-2022-9-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
Fuel & Lubricants					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Diesel	80	liters	84.00	6,720.00														
Gasoline	30	liter	85.00	2,550.00											80			
Sub-Total				9,270.00											30			
Grand Total				14														
Grand Total				9,270.00														

Prepared by:

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Noted by:

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Noted By:

ALICIA M. FLORES GOSM Head, Budget Office

Date: 10/18/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies