

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0710-129386

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Records and Archives Office**

Project Code: **RAO-2023**

Purpose: **Replacement of Spare Parts**

Total Budget : **5,700.00**

Funding : **GF-MOOE**

PPMP #: **217-5-340-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Kyocera MC-4105 Spare Part for Kyocera Taskalfa 1800	1	piece	5,630.00	5,630.00							1					
Sub-Total				5,630.00												
Grand Total				5,630.00												

Prepared by:
MARIA ROBERTA S. MIRAFLOR

Noted by:
MARIA ROBERTA S. MIRAFLOR
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **07/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies