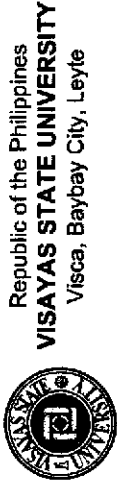


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Physical Plant Office**
CHARGED TO **STF**
Project, Programs and Activities (PPAs):
Installation of Automatic Fire Sprinkler System and Fire Detection and Alarm System

PPMP #: **PPMP-2024-111924-0598**
Project Code: **VSU Staff Dormitory**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	I. GENERAL REQUIREMENTS	1 lot	67,906.00	Public Bidding												1
	II. PIPES	1 lot	117,953.28	Public Bidding												1
	IV. ACCESSORIES	1 lot	81,794.88	Public Bidding												1
	V. PUMP	1 lot	36,288.00	Public Bidding												1
	VI. FIRE DEPARTMENT CONNECTION	1 lot	117,529.92	Public Bidding												1
	VII. ALARM AND DETECTOR DEVICES	1 lot	192,153.60	Public Bidding												1
	VIII. ACCESSORIES	1 lot	45,643.39	Public Bidding												1
	III. FITTINGS	1 lot	222,140.45	Public Bidding												1
	Sub-Total		881,409.52													
	TOTAL BUDGET:		881,409.52													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MARIO C. BANJUGAN

Submitted by: 
PHILOEM D. GALUPO
Unit Head/Project Leader

