

LINE ITEM BUDGET

for Budget Year 2025

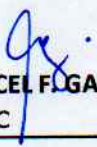
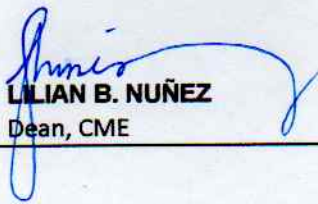
END-USER/UNIT: **COLLEGE OF MANAGEMENT AND ECONOMICS**

Program : *Higher Education and Advanced Education*

Charged to : *Capital Outlay (P675, 000.00)*

Projects, Programs and Activities (PAPs):

- 1 Computer Desktop for Classrooms

	Amount
1. Personal Services	
2. Maintenance Operating and Other Expenses (MOOE)	
Traveling Expenses - Local	
Traveling Expenses - Foreign	
Training Expenses	
ICT Supplies Expense	
Office Supplies Expenses	
Food Supplies Expenses	
Other Supplies and Materials Expenses	
Semi expendable -Office equipment	
Semi expendable ICT equipment	
Fuel, Oil and Lubricants	
Rewards & Incentives	
Other Professional Services	
Membership Dues & Contributions to Organization	
Other Maintenance & Operating expenses	
3. Capital Outlay (C.O.) - ICT Equipment	
All-in-One Desktop Core i7 - 16 GB Ram	675,000.00
	675,000.00
Prepared by :	Submitted by
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