

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



3-1-1546-2021-9-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Agronomy**
 Project Code: **Lab-Share**
 Purpose: **For Laboratory Supplies**

Total Budget : **193,981.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	7	box	1,400.00	9,800.00										7		
Glyphosate base Herbicide, 1L/Bot	3	btl	1,000.00	3,000.00										3		
Sub-Total				12,800.00												
Fertilizers/Pesticide																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3	bag	1,600.00	4,800.00										3		
Insecticide, cypermethrin + lambda cyhalothrin, 1 liter	1	liter	1,300.00	1,300.00										1		
Insecticide, methomyl, 1 liter	1	btl	1,000.00	1,000.00										1		
Sub-Total				7,100.00												
Grand Total				19,900.00												

Prepared by:
MILESA C. MARSADO

Noted by:
ULYSSES A. CAGASAN
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **10/05/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies