

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1110-155613

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Advanced Research and Innovation Center

Project Code: Advanced Research and Innovation Center (IT Supplies)

Purpose: For office use

Total Budget : 10,000.00

Funding : GF-MOOE

PPMP #: 161-5-3228-2023-10-0-18

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Webcam Ultra HD (4K)	1	unit	10,000.00	10,000.00	1											
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by:

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Noted by:

MA. THERESA P. LORETO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 11/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies