

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Convention Hall**
 Purpose: **Repair of Convention Hall 2023**

Total Budget **240,000.00**
 Funding: **CE-MC-DE STF**
 PPMP #: **176-1-89-2023-3-0-132**

176-1-89-2023-4-0-46

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of Convention Hall	1	lot	240,000.00	240,000.00				1								
Sub-Total				240,000.00												
Grand Total				240,000.00												

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MARIO C. BANTUGAN

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MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **04/24/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies