

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0122-171611

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Apartelle**
 Project Code: **IH-2024 IGP School Share**
 Purpose: **Accommodation**

Total Budget : **1,300,000.00**
 Funding : **IGP**
 PPMP #: **111-3-1499-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Water Goblet Crystal Glasses Red Wine Glass Brandy Glass Whiskey Glass Goblet 340ml, 450ml	70	pcs	72.00	5,040.00		70										
Sub-Total				5,040.00												
Office Equipment																
Hot & Cold water dispenser	4	unit	14,500.00	58,000.00		4										
Aircon, Window Type, 1.0HP (Inverter)	20	unit	35,000.00	700,000.00		20										
Pedal Bin/Step Bin	32	pcs	1,300.00	41,600.00		32										
Mirror, Dresser	16	unit	1,200.00	19,200.00		16										
Table, dresser	16	unit	6,000.00	96,000.00		16										
Tray, Plastic	16	pcs	120.00	1,920.00		16										
Chair, Dresser	32	unit	600.00	19,200.00		32										
curtain Rods	50	pcs	450.00	22,500.00		50										
Curtain Rails	30	pcs	450.00	13,500.00		30										
Cabinet, wood	16	unit	8,000.00	128,000.00		16										
Bed Pad, Single bed	105	pcs	1,500.00	157,500.00		105										
Bed Pad, Matrimonial bed	18	pcs	2,000.00	36,000.00		18										
Sub-Total				1,293,420.00												
Grand Total				1,298,460.00												

Prepared by: 
JUNREY L. VENTULA

Noted by: 
NANCY V. DUMAGUING
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
ALICIA M. FLORES
Head, Budget Office
Accounting 

Date: 01/22/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies