

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225574

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Department of Forest Science

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For maintenance and upkeep of workplace, classrooms, laboratory rooms, and facilities of the department

PPMP #: PPMP-2025-092424-0502

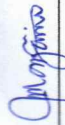
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Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Doorknob, excellent quality	10 pcs	11,000.00	NP - Agency to Agency										5	3	2
	Switch 2 gang Luminous flush type	10 set	2,300.00	NP - Agency to Agency											5	5
	Flourescent tube (40watts) LED	10 tube	2,200.00	NP - Agency to Agency											5	5
	Faucet, Brass (Ordinary)	5 piece	2,000.00	NP - Agency to Agency											5	
	Sub-Total		17,500.00													
	Food & Food Ingredients															
	Snacks PM	144 packs	11,520.00	NP - Small Value Procurement									35	50	25	34
	Sub-Total		11,520.00													
	Hardware															
	Lavatory Sink, Complete set, Enamelized Cast Iron	5 set	4,250.00	NP - Agency to Agency											3	2
	Bidet spray toilet bidet rinse set, Heavy Duty	8 piece	16,000.00	NP - Agency to Agency											4	4
	Sub-Total		20,250.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Ink, Epson 003, Genuine Black 65mL	10 btl	3,500.00	NP - Agency to Agency											10	
	Ink, EPSON 003, Genuine Cyan 65mL	10 btl	3,500.00	NP - Agency to Agency											10	
	Ink, EPSON 003, Genuine Magenta 65mL	10 btl	3,500.00	NP - Agency to Agency											10	
	Ink, EPSON 003, Genuine Yellow 65mL	10 btl	3,500.00	NP - Agency to Agency											10	
	Sub-Total		14,000.00													
	Office Equipment															
	1.0 HP Window Type Aircon inverter	2 unit	38,000.00	NP - Small Value Procurement											2	
	Sub-Total		38,000.00													
	Office Supplies															
	Soap, Detergent, Powder, 1 kilo/pack, any scent	6 kl	900.00	NP - Agency to Agency										2	3	1
	Bleach, liquid, 99.9% antibac, 1 gallon	6 gallon	1,800.00	NP - Agency to Agency										2	2	2
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	24 tubes	5,280.00	NP - Agency to Agency										13	11	
	Paper, Bond, A4, S-24, 80 gsm	80 reams	23,120.00	NP - Agency to Agency										20	40	20
	Paper, Bond, Long, S-24, 80 gsm	25 reams	8,200.00	NP - Agency to Agency										15	5	5
	Paper, Bond, Short, S-24, 80 gsm	25 reams	6,925.00	NP - Agency to Agency										20	5	
	Pen, Ball, blue	30 pieces	300.00	NP - Agency to Agency											15	15
	Pen, Ball, red	30 pieces	300.00	NP - Agency to Agency											15	15
	Pen, Sign, .5mm, Gel-type, Blue	30 piece	1,050.00	NP - Agency to Agency											15	15
	My-Gel Gel Ink Pen refill 0.5mm, Blue	30 piece	750.00	NP - Agency to Agency											15	15

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Pen, Whiteboard Marker, red	20 pieces	1,000.00	NP - Agency to Agency											20	
	Pen, Whiteboard Marker, blue,	20 pieces	1,000.00	NP - Agency to Agency											20	
	Pen, Whiteboard Marker, black	20 pieces	1,000.00	NP - Agency to Agency											10	10
	Ink, Refill, for Whiteboard Marker, Black, 30mL	10 btls	1,650.00	NP - Agency to Agency											10	
	Ink, Refill, for Whiteboard Marker, Red, 30mL	5 btls	825.00	NP - Agency to Agency											5	
	Folder, File, Long, 14pts, White	25 piece	250.00	NP - Agency to Agency										15	5	5
	2 ply Toilet Paper	50 rolls	1,250.00	NP - Agency to Agency										50		
	Sign Here Sticky Notes	20 pack	1,180.00	NP - Agency to Agency										10	10	
	Record Book, Big, 500 pages	4 pcs	740.00	NP - Agency to Agency											4	
	Bundy Clock Time Card	3 pack of 100's	750.00	NP - Agency to Agency											3	
	Staple Wire No. 35-5M Leg Length 6mm (1/4")	10 boxes	800.00	NP - Agency to Agency												10
	Alcohol, Ethyl, 70% solution, 1 gallon	2 gallons	1,200.00	NP - Agency to Agency											2	
	Broom, Stick Broom, Tukog	10 pc	600.00	NP - Agency to Agency											10	
	Soft Broom (Tambo) 200g minimum, heavy duty	5 pcs	1,100.00	NP - Agency to Agency											5	
	Sub-Total		61,970.00													
	Printing Services															
	Kyocera Toner kit black TK-1175	5 btl	40,000.00	NP - Agency to Agency											5	
	Sub-Total		40,000.00													
	TOTAL BUDGET:		203,240.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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Date: 09/26/2024