

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0628-206980

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Agricultural & Food Science
Project Code: OIMD- Curriculum
Purpose: CAFS Training-Workshop on Outcomes-Based Education Course Syllabi

Total Budget : 39,500.00

Funding : TF

PPMP #: PPMP-2024-062624-0212

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	100	set	80.00	8,000.00							100					
Snacks PM	100	packs	80.00	8,000.00							100					
Packed Meals for Lunch (200.00)	100	packs	200.00	20,000.00							100					
Assorted coffee, milo, sugar, creamier	200	pc	17.50	3,500.00							200					
Sub-Total				39,500.00												
Grand Total				39,500.00												

Prepared by: REMENTA J. SOLIS

Submitted by: SUZETTE B. LINA
Unit Head/Project Leader

Date: 06/28/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies