

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0811-137350

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **VSU-IP-2023-9**

Purpose: **for project**

Total Budget : **390,000.00**

Funding : **GF-MOOE**

PPMP #: **9-5-188-2023-6-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
<b>Laboratory Analysis and Services</b>																
Nutrition Facts Analysis (Choco-Milk)	1	sample	25,000.00	25,000.00								1				
<b>Sub-Total</b>				<b>25,000.00</b>												
<b>Laboratory Equipment</b>																
Burette with PTFE Stopcock	1	pc	3,800.00	3,800.00								1				
Ultrasonic Milk Analyzer: Lactoscan SAP	1	unit	48,500.00	48,500.00								1				
<b>Sub-Total</b>				<b>52,300.00</b>												
<b>Laboratory Supplies</b>																
Double Boiler	1	unit	5,000.00	5,000.00								1				
Milk Boiler	1	unit	4,000.00	4,000.00								1				
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Grand Total</b>				<b>86,300.00</b>												

Prepared by: IVY C. EMNACE

Noted by: IVY C. EMNACE

Unit Head/Project Leader

Noted By: ALICIA M. FLORES

Head, Budget Office

Date: **08/11/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies