

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0207-176731

## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024 *2025*

Unit/Office/Dept/Div: **Grant Development Office**  
 Project Code: **GRANTS DEVELOPMENT OFFICE 2025**  
 Purpose: **GDO\_ Office Supplies & IT Supplies for 2025**

Total Budget : **100,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **141-5-2058-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Windows 10 Operating System	1	Licenses	10,000.00	10,000.00				1								
AVR, 500W (IC Controlled)	3	unit	500.00	1,500.00	1	1	1									
Laptop 14" (i3)	1	unit	38,000.00	38,000.00	1											
<b>Sub-Total</b>				<b>49,500.00</b>												
<b>Office Furniture &amp; Fixture</b>																
3 layer magazine tray/storage/desk organizer/holder/rack	5	pcs	300.00	1,500.00	1	1	1	1	1							
<b>Sub-Total</b>				<b>1,500.00</b>												
<b>Office Supplies</b>																
Heavy duty storage box L-16" x W11.5" x H-11.5" suitable for document storage for legal folder, Fili	3	pcs	550.00	1,650.00	1	1	1									
<b>Sub-Total</b>				<b>1,650.00</b>												
<b>Grand Total</b>				<b>52,650.00</b>												

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{{-- Date: **02/07/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies