

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169414

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **SDSO-24(Advisers Oath Taking & Seminar)**
 Purpose: **Advisers Oath Taking & Seminar**

Total Budget : **80,000.00**

Funding : **STF**

PPMP #: **246-1-1551-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation	1	unit	1,200.00	1,200.00			1									
Accommodation				1,200.00												
Sub-Total																
Food & Food Ingredients	220	set	80.00	17,600.00			220									
Snacks AM	220	packs	80.00	17,600.00			220									
Snacks PM	2	pc	150.00	300.00			2									
Meal (Breakfast)	2	pack	200.00	400.00			2									
Packed Meals (Lunch) Menu#1	2	packs	200.00	400.00			2									
Packed Meals (Dinner) Menu#1				36,300.00												
Sub-Total																
Professional Services	1	person	3,000.00	3,000.00			1									
Honorarium				3,000.00												
Sub-Total																
Transportation	1	pcs	5,000.00	5,000.00			1									
Plane and Boat Tickets																
Transportation of the Judges (VSU - Ormoc - Diesel and overtime pay of the Driver)	2	pc	1,000.00	2,000.00			2									
Sub-Total				7,000.00												
Grand Total				47,500.00												

JUNARD C. GUCELA

Noted by:

CHONA A. BRIT
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Subject to availability of funds upon Purchase Request (P

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies